

Revenues (Unit: NT\$K)			
Date	2021	2020	YOY Growth rate (%)
Jan	260,609	118,033	120.79%
Feb	194,055	143,307	35.41%
Mar	297,928	213,489	39.55%
Apr	270,935	235,845	14.88%
May	299,224	213,510	40.15%
Jun	333,462	217,746	53.14%
Jul	340,110	219,736	54.78%
Aug	318,460	244,685	30.15%
Sep	316,247	256,001	23.53%
Oct	325,229	230,853	40.88%
Nov	320,962	259,775	23.55%
Dec	324,760	266,996	21.63%
Total	3,601,983	2,619,977	37.48%